

**CITY OF KENORA - WATER & SEWER OPERATIONS
2010 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
SANITARY SYSTEM						
10.411.01	Sanitary Sewer Rehabilitation	200,000	0	0	0	200,000
10.411.02	Manholes	50,000	0	0	0	50,000
SEWER LIFT STATIONS						
10.412.01	Spare grinder pumps	40,000	0	0	0	40,000
10.412.02	Lift Station # 913	500,000	0	0	0	500,000
WS VEHICLES & EQUIP						
10.414.01	1/2 Ton Truck	30,000	0	0	0	30,000
10.414.02	Hoist	55,000	0	0	0	55,000
WATERWORKS						
10.431.01	Water Main Rehabilitation	200,000	0	0	0	200,000
10.431.02	Valve Turning Program	140,000	0	0	0	140,000
10.431.03	Leak Detector Program	40,000	0	0	0	40,000
STANDPIPES / BOOSTERS						
10.432.01	Sandblast / Paint Keewatin Stdp	200,000	0	0	0	200,000
* Full / Partial Deletion						
TOTALS		1,455,000	0	0	0	1,455,000